

Progress Report 3/3/16-8/18/16

Project #15-1176, WRIA 13 Water Type Assessment Phase IV

Submitted by Jamie Glasgow on 08/18/2016

Accepted by Kat Moore on 08/29/2016

CONTACTS

Primary Sponsor: Wild Fish Conservancy

Project Contact: Jamie Glasgow
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Lead Entity: WRIA 13 LE

Billing Contact: Terri Shell
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Managing Agency: Rec. and Conserv. Office

RCO Grant Manager: Kat Moore
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COSTS TO DATE

Project Start Date: 12/09/2015

FundingEnd Date: 12/31/2018

Funding Formula:	Requested		Original		Current	
Puget Sound Acq. & Restoration:	\$0.00	(0%)	\$30,000.00	(23%)	\$55,000.00	(35%)
Salmon Federal Projects:	\$0.00	(0%)	\$80,500.00	(62%)	\$80,500.00	(52%)
Salmon State Projects:	\$110,500.00	(85%)	\$0.00	(0%)	\$0.00	(0%)
Sponsor Match:	\$19,500.00	(15%)	\$19,500.00	(15%)	\$19,500.00	(13%)
Total:	\$130,000.00	(100%)	\$130,000.00	(100%)	\$155,000.00	(100%)

Paid To Date: \$26,208.92

Last Released Billing: 07/18/2016

Remaining RCO Funds: \$109,291.08

Pending Billing: No

Advance Balance: \$0.00

Match Bank: \$15,478.24

Number of Billings: 4

Admin Limit: \$0.00

Admin Spent: \$0.00

A&E Limit: \$0.00

A&E Spent: \$0.00

AMENDMENTS

#	Type	Applied Date	Description
1	Cost Change	03/11/2016	Increase grant amount by \$25,000 of 2013-15 PSAR PIDA funds. These funds are returned from the Little Fishtrap project (#13-1265). These funds must be expended by 6/30/2016. The match for this project will be reduced below 15%, this is allowed because PSAR PIDA funds do not have a match requirement, so the addition of PIDA funds does not require additional match.

PROGRESS REPORT QUESTIONS

#	Question	Answer	Answer Description
1 of 5	Are there any significant challenges that might hinder progress or keep you from meeting your project milestones? If so, please tell us about them.	No	
2 of 5	Describe the work accomplished during this reporting period.		During this reporting period WFC coordinated with partners, contacted streamside landowners and managed permission responses, performed water typing and eDNA fieldwork, and began data entry.
3 of 5	Do you anticipate any changes to your project? Please describe those changes here.	No	
4 of 5	Tell us about work planned for the next reporting period.		Continue data entry, update GIS.
5 of 5	Do you anticipate you will need to request an amendment to your project agreement in the next six months (time extension, cost change, scope change, etc.)? If yes, please explain:	No	

MILESTONES

Milestone	Target Date	Description	Completed	Delayed	New Target Date	Progress/Reason for Delay
Project Start	12/09/2015		X			
Applied for Permits	01/30/2016		X			
Permits Complete	03/01/2016		X			
Data Gathering Started	03/15/2016		X			
Progress Report Submitted	03/15/2016		X			
Annual Project Billing	07/31/2016		X			
Progress Report Submitted	09/15/2016		X			
Progress Report Submitted	03/15/2017					
Annual Project Billing	07/31/2017					
Progress Report Submitted	09/15/2017					
Progress Report Submitted	03/15/2018					
Annual Project Billing	07/31/2018					
Progress Report Submitted	09/15/2018					
Draft Plan to RCO	10/01/2018	Draft report to RCO				
Final Plan to RCO	12/01/2018	This is the project deliverable				
Agreement End Date	12/31/2018					
Final Report in PRISM	01/31/2019					
Final Billing to RCO	01/31/2019					

PERMITS

Type	Applied Date	Received Date	Expiration Date	Permit Number	Comments
Other Required Permits	12/14/2015	3/1/2016	2/1/2017	TDB	WDFW Scientific Collection Permit
Other Required Permits					